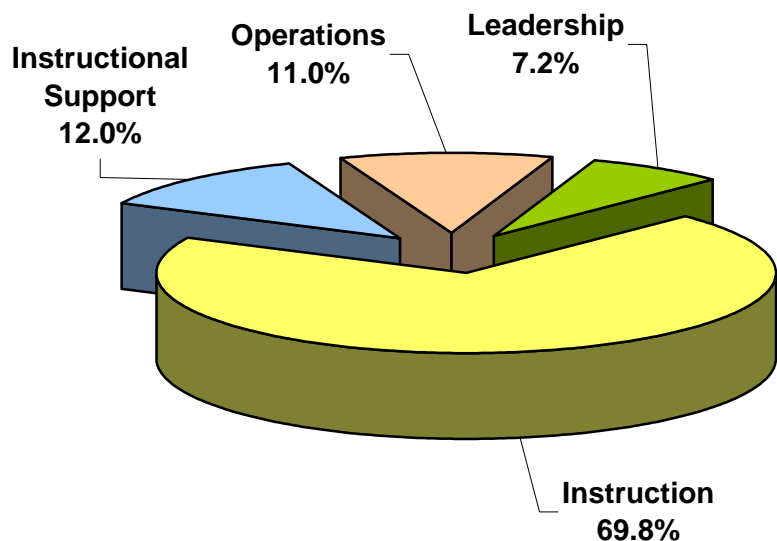
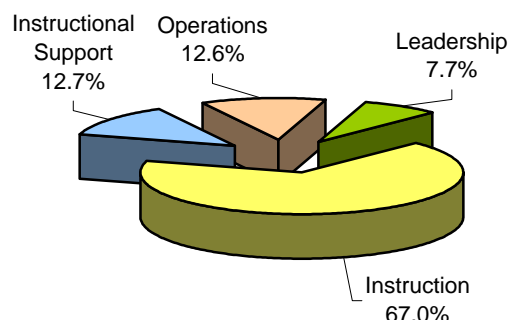


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 397	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,258,538	\$5,689	69.8%
Instructional Support	\$387,919	\$977	12.0%
Operations	\$357,692	\$901	11.0%
Leadership	\$233,375	\$588	7.2%
School Operating Expenditures	\$3,237,525	\$8,155	100.0%